



OVERVIEW

DESCRIPTION	BUDGET	ACTUAL	REMAINING
CABINET REVENUE:			
Fees - General	127,000		127,000
Fees - Media	148,000		148,000
Total Revenue:	275,000		275,000
STIPENDS:			
Total Stipends	37,500		37,500
CABINET EXPENSES: (Net)			
Administration Expense	28,500		28,500
Executive Vice President Expense	23,100		23,100
Religious Vice President Expense	25,000		25,000
Social Vice President Expense	35,900		35,900
Financial Vice President Expense	1,000		1,000
Public Relations Expense	7,050		7,050
Recreation Center Expense	10,500		10,500
Student Services Expense	5,500		5,500
AIA Expense	6,150		6,150
Total Cabinet Expenses:	142,700		142,700
PUBLICATIONS EXPENSES: (Net)			
AUFilms Expense	12,300		12,300
Cardinal Expense	28,250		28,250
Cast Expense	16,100		16,100
Student Movement Expense	29,500		29,500
Audio	7,900		7,900
Total Publications Expenses:	94,050		94,050
AUSA Total Expense	274,250		274,250



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

STIPENDS

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
EXPENSES:				
President		3,500		3,500
Executive Vice President		3,000		3,000
Social Vice President		3,000		3,000
Religious Vice President		3,000		3,000
Financial Vice President		3,000		3,000
Web Coordinator		2,000		2,000
Public Relations Strategist		2,000		2,000
Public Relations Art Director		2,000		2,000
Student Services Director		2,000		2,000
Rec Center Manager		2,000		2,000
Student Movement		3,000		3,000
Cardinal		3,000		3,000
Cast		2,000		2,000
AUFilms		2,000		2,000
Audio		2,000		2,000
Total Stipends		37,500		37,500



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

ADMINISTRATION

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Execuative Secretary		1,500		1,500
Total Staff Expense		1,500		1,500
EXPENSES:				
President's Discretionary Fund		1,500		1,500
President's Projects		5,000		5,000
Contract Services		3,000		3,000
AUSA Retreat		5,000		5,000
Travel		1,500		1,500
Uniforms		2,000		2,000
Office Improvement		2,000		2,000
AU Paraphernalia		4,000		4,000
Misc. Snacks/Drinks		1,000		1,000
Thank You's/Gifts		1,000		1,000
The Nest		1,000		1,000
Total Expense		27,000		27,000
Total Administration Expense		28,500		28,500



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

EXECUTIVE VICE PRESIDENT

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Associate Secretary		1,500		1,500
Parliamentarian		1,500		1,500
Total Staff Expense		3,000		3,000
EXPENSES:				
Senate Appropriations		10,000		10,000
District Expense		2,200		2,200
Meeting Supplies		750		750
Senate Materials		250		250
Senate Promotion		500		500
Senate Retreat		1,000		1,000
Senate Outings		1,000		1,000
Senate Stipend		2,200		2,200
Uniforms		2,200		2,200
Total Expenses		20,100		20,100
Total Executive VP Expense		23,100		23,100



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

RELIGIOUS VICE PRESIDENT

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Religious VP Assistant		3,000		3,000
Total Staff Expense		3,000		3,000
EXPENSES:				
AUSA Vespers		13,000		13,000
Speaker Expenses		1,500		1,500
Other Travel		1,000		1,000
Week of Spiritual Emphasis		500		500
Sabbath School		4,500		4,500
Visitation/Triads		1,000		1,000
Outdoor Sabbath		500		500
Total Expenses		22,000		22,000
Total Religious VP Expense		25,000		25,000



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

SOCIAL VICE PRESIDENT

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Social VP Assistants		3,000		3,000
Contract Services		600		600
Total Staff Expense		3,600		3,600
REVENUES:				
Banquet Income		-10,000		-10,000
Income from other events		0		0
Total Revenues		-10,000		-10,000
EXPENSES:				
Labor Day Blast		3,500		3,500
Fall Festival		5,000		5,000
Concerts		5,000		5,000
Roller/Ice Skating		2,500		2,500
AU's Got Talent		1,000		1,000
Superbowl Party		800		800
Basketball Tournament		1,000		1,000
Spring Banquet		20,000		20,000
Special Events		3,500		3,500
Army Care		1,000		1,000
Total Expenses		42,300		42,300
Total Social Recreation Expense		35,900		35,900



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

FINANCIAL VICE PRESIDENT

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
EXPENSES:				
Equipment		1000		1000
Total Financial VP Expense		1000	0	1000



PUBLIC RELATIONS

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
Staff:				
Design Assistants		2,600		2,600
Total Staff Expense		2,600		2,600
EXPENSES:				
Administration		450		450
Executive VP		450		450
Social VP		1,100		1,100
Religious VP		1,100		1,100
Cast		350		350
Student Movement		250		250
Cardinal		200		200
AUTV		250		250
AUdio		150		150
Student Services		150		150
Total Expenses		4,450		4,450
Total Public Relations Expense		7,050		7,050



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

RECREATION CENTER MANAGER

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
REVENUE:				
Rental Income			0	0
Total Revenue			0	0
STAFF:				
Staff Expense			9,500	9,500
Total Staff Expenses:			9,500	9,500
EXPENSES:				
Event Expenses			0	0
Maintenance/Upkeep			1,000	1,000
Improvements			0	0
Total Expenses			1,000	1,000
Total Student Services Expense			10,500	10,500



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

STUDENT SERVICES

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
REVENUE:				
Break Shuttles Income			-500	-500
Total Revenue			-500	-500
EXPENSES:				
Internal Services General Supplies			3,000	3,000
Acts of Kindness and Food			1,000	1,000
Break Shuttles Expense			2,000	2,000
Total Expenses			6,000	6,000
Total Student Services Expense			5,500	5,500



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

ADVENTIST INTERCOLLEGIATE ASSOCIATION (AIA)

DESCRIPTION	IDC	Budget	Actual	Remaining
EXPENSES:				
Convention Fees		1,400		1,400
AIA Dues		1,500		1,500
AIA Travel		3,000		3,000
Supplies		250		250
	Total Expenses	6,150		6,150
Total AIA Expense		6,150		6,150



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

AUFilms

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Assistant		1,300		1,300
Contract Services		4,000		4,000
Total Staff Expense		5,300		5,300
REVENUE:				
Misc. Income		0		0
Total Revenue		0		0
EXPENSES:				
Project Materials		1,000		1,000
Equipment Purchasing		6,000		6,000
Total Expenses		7,000		7,000
Total AUFilms Expense		12,300		12,300



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

CARDINAL

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Photo Editor		1,300		1,300
Layout Editor		1,300		1,300
Asst. Layout Editor		1,300		1,300
Copy Editor		1,000		1,000
Contract Services		1,500		1,500
Total Staff Expense		6,400		6,400
				0
REVENUE:				
				0
Sales-Taxable		-12,500		-12,500
Total Revenue		-12,500		-12,500
				0
EXPENSES:				
				0
General Supplies		1,000		1,000
Production		32,000		32,000
Staff Shirts		350		350
Equipment		1,000		1,000
Total Expenses		34,350		34,350
Total Cardinal Expense		28,250		28,250



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

CAST

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Contract Photography		2,600		2,600
Total Staff Expense		2,600		2,600
EXPENSES:				
Computer Supplies		0		0
General Supplies		500		500
Equipment		1,000		1,000
Printing Expense		12,000		12,000
Total Expenses		13,500		13,500
Total Cast Expense		16,100		16,100



STUDENT MOVEMENT

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
STAFF:				
Commincation / Distribution Manager		1,300		1,300
Layout Editor		1,300		1,300
Arts and Entertainment Editor		1,300		1,300
Ideas Editor		1,300		1,300
People Editor		1,300		1,300
News Editor		1,300		1,300
Photo Editor		1,300		1,300
Sports Editor		1,300		1,300
Copy Editor (2)		1,500		1,500
Freelance Photos		1,500		1,500
Freelance Reporting		4,000		4,000
Total Staff Expense		17,400	0	17,400
REVENUE:				
Classifieds		0		0
Total Revenue		0	0	0
EXPENSES:				
Printing		10,000		10,000
Staff Meeting Expense		500		500
Marketing Expense		300		300
Website Maintenance		300		300
Staff Clothing		1,000		1,000
Total Expenses		12,100	0	12,100
Total Student Movement Expense		29,500	0	29,500



ANDREWS UNIVERSITY
STUDENT ASSOCIATION

AUDIO

DESCRIPTION	IDC	BUDGET	ACTUAL	REMAINING
REVENUE:				
Anticipated Revenue		0		0
Total Revenue		0		0
STAFF:				
Stipends		1,300		1,300
Contract Services		600		600
Total Staff Expenses		1,900	0	1,900
EXPENSES:				
Programs/Speakers		6,000		6,000
General Supplies		0		0
Research Materials		0		0
Teacher of the Year		0		0
Total Expenses		6,000		6,000
Total AUdio Expense		7,900		7,900